

**APPROPRIATION TABLE**  
**FOR FY 2005-06**  
(in thousands)

Budget Item 5175-101		2005-06 APPROPRIATION				
		Total	Federal	State	County	Reimb.
<b>1</b>	<b>CHILD SUPPORT PROGRAM COSTS</b>	<b>1,277,937</b>	<b>797,288</b>	<b>470,649</b>	<b>10,000</b>	<b>0</b>
	a Local Assistance Child Support Services *	764,569	501,920	252,649	10,000	0
	b Child Support Collections Recovery Fund *	295,368	295,368	0	0	0
	c Alternative Federal Penalty *	218,000	0	218,000	0	0
<b>2</b>	<b>CHILD SUPPORT ADMINISTRATION 10.01</b>	<b>1,100,145</b>	<b>627,636</b>	<b>462,509</b>	<b>10,000</b>	<b>0</b>
3	Local Child Support Agency Basic Costs	870,086	621,438	238,648	10,000	0
	a Administration	739,658	535,530	194,128	10,000	0
	b EDP M&O	130,428	85,908	44,520	0	0
	c Federal Performance Basic Incentives *	0	47,292	-47,292	0	0
4	Data Reliability Audit	0	0	0	0	0
5	SDU Implementation LCSA Workload	2,234	1,474	760	0	0
6	EDP Conversion and Enhancements	5,890	0	5,890	0	0
7	Alternative Federal Penalty	218,000	0	218,000	0	0
8	Child Support Collection Enhancements	3,935	4,724	-789	0	0
	a Compromise Of Arrears Program (COAP)	945	624	321	0	0
	b Presumed Income Adjustment	2,990	1,973	1,017	0	0
	c Federal Incentives Impact	0	2,127	-2,127	0	0
	d Federal Incentives Adjustment	0	0	0	0	0
<b>9</b>	<b>CHILD SUPPORT AUTOMATION 10.03</b>	<b>177,792</b>	<b>169,652</b>	<b>8,140</b>	<b>0</b>	<b>0</b>
10	California Child Support Automation System - SDU	20,943	13,944	6,999	0	0
	a State Disbursement Unit - FTB	983	983	0	0	0
	b State Disbursement Unit - LCSA	295	195	100	0	0
	c State Disbursement Unit - Service Provider (SP)	19,665	12,766	6,899	0	0
11	California Child Support Automation System - CSE	156,849	155,708	1,141	0	0
	a Child Support Enforcement - FTB	153,493	153,493	0	0	0
	b Child Support Enforcement - LCSA	3,356	2,215	1,141	0	0

\* Denotes a non-add item, which is displayed for information purposes only.

**APPROPRIATION TABLE  
FOR FY 2005-06**  
(in thousands)

Budget Item	2005-06 APPROPRIATION				
	Total	Federal	State	County	Other 1/
<b>1 CS REVENUES, TRANSFERS AND COLLECTIONS</b>	<b>2,445,149</b>	<b>291,936</b>	<b>320,097</b>	<b>38,106</b>	<b>1,795,010</b>
<b>2 CHILD SUPPORT PROGRAM COLLECTIONS</b>	<b>2,462,383</b>	<b>306,170</b>	<b>323,097</b>	<b>38,106</b>	<b>1,795,010</b>
<b>3 Child Support Assistance Collections</b>	<b>706,242</b>	<b>306,170</b>	<b>323,097</b>	<b>38,106</b>	<b>38,869</b>
4 Basic Collections	630,310	289,166	305,154	35,990	0
5 \$ 50 State Disregard Payments to Families	30,587	0	0	0	30,587
6 Collections for Other States - Assistance	4,144	0	0	0	4,144
7 Miscellaneous Collections - Assistance	4,138	0	0	0	4,138
8 FTB NonTax Collections Program	9,122	4,185	4,416	521	0
a FIDM	7,094	3,255	3,434	405	0
b Non-FIDM	2,028	930	982	116	0
9 California Insurance Intercept Project (CIIP)	2,039	936	987	116	0
10 Child Support Collections Enhancements	25,902	11,883	12,540	1,479	0
a Compromise Of Arrears Program (COAP)	10,328	4,738	5,000	590	0
b Enhanced FIDM	1,975	906	956	113	0
c Presumed Income Adjustment	10,879	4,991	5,267	621	0
d Low Income Adjustment	2,720	1,248	1,317	155	0
<b>11 Child Support NonAssistance Collections</b>	<b>1,756,141</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,756,141</b>
12 Basic Collections	1,605,325	0	0	0	1,605,325
13 Collections for Other States - NonAssistance	123,697	0	0	0	123,697
14 Miscellaneous Collections - NonAssistance	1,079	0	0	0	1,079
15 FTB NonTax Collections Program	21,286	0	0	0	21,286
a FIDM	16,554	0	0	0	16,554
b Non-FIDM	4,732	0	0	0	4,732
16 California Insurance Intercept Project (CIIP)	4,754	0	0	0	4,754
<b>17 REVENUES TRANSFERS</b>	<b>-17,234</b>	<b>-14,234</b>	<b>-3,000</b>	<b>0</b>	<b>0</b>
18 Foster Parent Training Fund Transfer	-3,000	0	-3,000	0	0
19 Title IV-E Child Support Collections Offset	-14,234	-14,234	0	0	0

1/ Other reflects collections that are paid to families and collections made in California on behalf of other states.